

CONTUL DE REZULTAT PATRIMONIAL

31.12.2013

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	3.800.341	4.253.770
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	178.315	101.156
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	42.928	24.344
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	34.064	66.608
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	4.055.648	4.445.878
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.288.730	1.557.759
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	363.322	303.707
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.030.347	1.362.703
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	339.260	1.059.437
02012	Alte cheltuieli operationale (ct.635+654+658)	30.102	
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	3.051.761	4.283.606
02015	- EXCEDENT (rd.06-rd.13)	1.003.887	162.272
02023	-EXCEDENT (rd.15+20-16-21)	1.003.887	162.272
02031	- EXCEDENT (rd.23+28-24-29)	1.003.887	162.272

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil